Second Swiss Contribution

**Estonia**

**Annual Support Measure Report**

|  |  |
| --- | --- |
| Support Measure Name | Supporting Social Inclusion |
| Reporting Period | 01.06.2024-31.12.2024 |
| Report Number | I |
| Report Submission Date | 31.03.2025 |
| Partner State Support Measure Code (if any) | Šveits.1.01 |
| Swiss Support Measure Code | 7F-10699.01 |

|  |
| --- |
| The instructions for this template are provided with hidden text (blue text in boxes):   * The hidden text is not displayed in the reading mode of Word. [In order to hide this text, uncheck the box “hidden text” in the menu under “Options” -> “Display”.] * As default setting, this text is not printed. If desired, this can also be changed in the menu under “Options” -> “Display”. * When creating a pdf (with common engines), the hidden text is not shown in the pdf. |

**Table of contents**

[1. Basic Support Measure information 4](#_Toc192670309)

[2. Report submission and approval 4](#_Toc192670310)

[3. Overview of results achieved and steering implications 5](#_Toc192670311)

[4. Support Measure progress 6](#_Toc192670312)

[4.1 Achievement of Support Measure objectives 6](#_Toc192670313)

[4.2 Status of implementation 17](#_Toc192670314)

[4.2.1 Update of implementation schedule 17](#_Toc192670315)

[4.2.2 Procurements 17](#_Toc192670316)

[4.2.3 Communication activities 17](#_Toc192670317)

[4.3 Beneficiaries 18](#_Toc192670318)

[4.4 Swiss Support Measure Partners 19](#_Toc192670319)

[4.5 Products and services supplied by Swiss contractors 19](#_Toc192670320)

[5. Support Measure management 19](#_Toc192670321)

[5.1 Organisational level 19](#_Toc192670322)

[5.2 Steering Committees 21](#_Toc192670323)

[5.3 Audits 22](#_Toc192670324)

[5.4 Evaluation 22](#_Toc192670325)

[5.5 Monitoring 22](#_Toc192670326)

[6. Risk management 22](#_Toc192670327)

[Annexes 26](#_Toc192670328)

[**Annex 2: Overview of Implementation locations** 27](#_Toc192670329)

[**Annex 3: Action plan with the Swiss partner for 2024-2025** 28](#_Toc192670330)

[**Annex 4: Updated list of all Programme Components and characteristics** 36](#_Toc192670331)

**List of abbreviations**

CHF Swiss Franc

HARNO Education and Youth Board

INSA The Integration Foundation

MoC Ministry of Culture

MoER Ministry of Education and Research

MoI Ministry of Interior

MoSA Ministry of Social Affairs

NCU National Coordination Unit

NFCS National Foundation of Civil Society

PCO Programme Component Operator

PO Programme Operator

SDC Swiss Agency for Development and Cooperation

SC Steering Committee

SCO Swiss Contribution Office

SM Support Measure

|  |
| --- |
| *Add all the additional abbreviations used in your report.* |

# Basic Support Measure information

|  |  |
| --- | --- |
| Executing Agency type | Programme Operator |
| Executing Agency name and address | Ministry of Culture  Suur-Karja 23, 15076 Tallinn |
| Name of contact person | Olga Gnezdovski |
| E-Mail of contact person | [olga.gnezdovski@kul.ee](mailto:olga.gnezdovski@kul.ee) |
| Phone of contact person | +372 555 28 081 |

|  |  |  |
| --- | --- | --- |
| SM type | Programme | |
| Objective | Managing migration and supporting integration. Increasing public safety | |
| Thematic area | Providing support to migration management and promoting integration measures | |
| Duration according to SM Agreement | Start date: 01.06.2024 | Completion date: 31.08.2028 |
| Swiss Contribution to the SM CHF | 18 600 000 | |

# Report submission and approval

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Executing Agency | | Ministry of Culture | | | Signature  *digitally signed* | |
| Name | | Heidy Purga | | |
| Position | | Minister | | |
| E-Mail | [min@kul.ee](mailto:min@kul.ee) | | Phone | +372 628 2250 | Date | *digitally signed* |

# Overview of results achieved and steering implications

|  |
| --- |
|  |

In 2024, the focus was primarily on organisational matters and the preparation of detailed implementation plans. While minimal progress can be reported in terms of indicator achievements, significant groundwork was laid for future outcomes and outputs. Personnel recruitment, stakeholder engagement, and the establishment of frameworks for the activities of each Programme Component were key actions during the year. Strong collaboration with stakeholders enabled effective mapping and planning to ensure the successful launch of thematic activities as soon as possible.

Key organisational milestones were achieved, laying a solid foundation for the implementation of the support measure. The agreements between relevant parties were signed, and national legislation entered into force. Additionally, the steering and monitoring structures, such as Steering Committee and Task Force, were established.

The collaboration with the Swiss partner started successfully and efficiently, contributing positively to the progress of the support measure and establishing a strong relationship.

The year 2025 will continue with mapping and analysing the current situation, followed by the preparation and implementation of the necessary procurements and actions to ensure progress towards achieving the indicators.

# Support Measure progress

## 4.1 Achievement of Support Measure objectives

|  |
| --- |
| *Report on Outcomes and Outputs. In the table below, reporting shall be strictly confined to the performance indicators as defined in the logframe and the «Guidelines to Core Indicators of the Second Swiss Contribution» shall be taken into account. Add/delete rows in the table as necessary.*  *For quantitative indicators where the target value is smaller than the baseline value (i.e. the objective is a reduction), report achievements as negative numbers. For qualitative indicators, the value of the last column (cumulatively achieved as percentage of target) shall be «N/A» (not applicable).* |

| Strategy of intervention | Key Indicators  Baseline | Key Indicators  Target | Achieved this  period | Cumulatively achieved | Cumulatively achieved as percentage of target |
| --- | --- | --- | --- | --- | --- |
| **Intermediate outcome 1: People from different cultural and linguistic backgrounds are actively participating in Estonian society** | | | | | |
| OCIN 1.1 Percentage of participants who have claimed that after using the services they participate more in cultural life or their number of contacts with Estonians have increased or his/her position in the labour market has improved | 0% | 50% | 0% |  |  |
| OCIN 1.2 Core Indicator MIGR\_CI\_1: Number of migrants and forcibly displaced persons participating in new or expanded measures for social and economic integration (disaggregated by gender and background (Estonian, migrant)) | 0 participations | 20 000 participations | 0 |  |  |
| **Immediate outcome 1a:** **Established processes enable people from different cultural and linguistic backgrounds participate more actively in Estonian society** | | | | | |
| OCIM (a) 1.1 Processes (the first stage of service creation (methodologies, materials, surveys etc)) have been discussed with different partners and target group | 0% | 100% of services | 0% |  |  |
| OCIM (a) 1.2 Services are created and available to the target group | 0% | 100% of services are created and available | 0% |  |  |
| **Immediate outcome 1b: People from different cultural and linguistic backgrounds are empowered to participate in Estonian society more actively** | | | | | |
| OCIM (b) 1.1 Percentage of participants who have claimed that they are satisfied with the activities and that they have gained knowledge for more active participation in the Estonian society | 0% | 75% | 0% |  |  |
| OCIM (b) 1.2 Services are made available online | 0 | yes | 0% |  |  |
| **Intermediate Outcome 2: Professionals in education and social sector offer services according to modernised and new curricula tailored also to work with people from different cultural and linguistic backgrounds** | | | | | |
| OCIN 2.1 Trained professionals using new skills and knowledge working also with people from different cultural and linguistic backgrounds. | N/A (unknown) | 70% of enrolled specialists that have passed a training module | 0% |  |  |
| OCIN 2.2 Post-training feedback (after 6 months) given whether the professionals are in fact using the skills and knowledge acquired in their everyday work | 0 | yes | No |  |  |
| OCIN 2.3 Post-training feedback (after 6 months) acquired from employers whether they see that service provision to people from different cultural and linguistic backgrounds has changed for the better | 0 | yes | No |  |  |
| **Immediate Outcome 2: Professionals in education and social sector have acquired new skills and knowledge and are ready to work with people from different cultural and linguistic backgrounds** | | | | | |
| OCIM 2.1 Trained professionals with new skills and knowledge ready to work also with people from different cultural and linguistic backgrounds | N/A (unknown) | 80% of enrolled specialists that have passed a training module | 0% |  |  |
| OCIM 2.2 Professionals’ expectations asked before starting the complementary trainings | 0 | yes | No |  |  |
| OCIM 2.3 Professionals’ feedback acquired after having finished the training module on having new skills and knowledge to work with people from different cultural and linguistic backgrounds | 0 | yes | No |  |  |
| **Intermediate outcome 3: Communities, organisations and individuals successfully implement the new knowledge gained in social innovation methods to design solutions to better integrate and include people from different cultural and linguistic backgrounds in the Estonian society** | | | | | |
| OCIN 3.1 Percentage of participants who claim that they have implemented at least some of the knowledge gained on social innovation methods in their organisations or communities to design solutions to social inclusion issues in Estonia | 0% | 50% of respondents | 0% |  |  |
| OCIN 3.2 Number of innovative ideas developed further at incubation programmes to help with solving social inclusion and integration problems | 0 | 10 | 0% |  |  |
| **Immediate outcome 3: Communities, organisations and individuals have gained new knowledge in social innovation methods to design solutions to better integrate and include people from different cultural and linguistic backgrounds in the Estonian society** | | | | | |
| OCIM 3.1 Percentage of participants who claim (in end-of training evaluation) that they have gained new knowledge to implement social innovation methods | 0% | 75% | 0% |  |  |
| OCIM 3.2 Percentage of participants at hackathons and incubation programmes who are from different cultural and linguistic backgrounds | N/A | 25% | 0% |  |  |
| OCIM 3.3 Number of innovative ideas proposed during hackathons to solve social inclusion and integration problems | N/A | 15 | 0% |  |  |
| **Output 1.1 Activities introducing the Estonian cultural space to people from different cultural and linguistic backgrounds are provided.**  (Activities introducing the Estonian cultural space) | | | | | |
| OPI 1.1 Number of participations | 0 | 10 000 | 0 |  |  |
| OPI 1.2 Activities introducing the Estonian cultural space are designed | 0 | yes | no |  |  |
| OPI 1.3 Information about activities introducing the Estonian cultural space is available on the webpage of Integration Foundation and in social media networks | 0 | yes | no |  |  |
| OPI 1.4 Activities are available also outside Tallinn and Harjumaa county | 0 | yes | no |  |  |
| **Output 1.2 Counselling services are made available and used.**  (Activity: Provision of counselling services including in independent language learning) | | | | | |
| OPI 1.5 Number of participations in the counselling sessions (at least 30 minutes | 0 | 8 000 | 0 |  |  |
| OPI 1.6 A system of peer counselling is in place | 0 | yes | 0 |  |  |
| OPI 1.7 The counselling service has been upgraded and the capacity to provide the service has been created | 0 | yes | no |  |  |
| OPI 1.8 / Core Indicator CC\_CI\_1 Counsellors receive regular training | 0  0 | Training at least once a year  30 trained counsellors | 0  0 |  |  |
| **Output 1.3 Activities for parents, incl. from different cultural and linguistic backgrounds, are developed and provided.**  (Activity: Informing, consulting and supporting parents, incl. parents from different cultural and linguistic backgrounds) | | | | | |
| OPI 1.9 Mapping of issues relevant to parents on multiculturalism has been carried out | 0 | 3 (years 2024, 2025, 2026) | 1 | 33% | 33% |
| OPI 1.10 Multicultual awareness-raising activities`programmes are developed and ready to use | 0 | yes | No | 0% | 0% |
| OPI 1.11 Number of multicultural awareness-raising activities for parents, including from different cultural and linguistic backgrounds | 0 | 30 (5 webinars, 5 workshops, 20 seminars for parents´ councils) | 0 | 0% | 0% |
| **Output 1.4 Media literacy programme launched.**  (Activity: Provision of media literacy training) | | | | | |
| OPI 1.12 Number of material sets created | 0 | 1 | 0 |  |  |
| OPI 1.13 Number of libraries and community centres taking part in the programme | 0 | 70 | 0 |  |  |
| OPI 1.14 Number of participants in the programme | 0 | 3000 | 0 |  |  |
| **Output 1.5 Digital tools are developed, piloted and rolled-out.**  (Activity: Preparation of digital transformation in the field of integration) | | | | | |
| OPI 1.15 Number of digital tools developed | 0 | 3 | 0 |  |  |
| OP 1.16 Feedback of users of digital tools during pilot phase and roll-out phase | 0 | 75% are satisfied and consider it useful | 0% |  |  |
| OPI 1.17 Number of analyses conducted | 0 | 1 | 0 |  |  |
| **Output 2.1 Modernised curricula and new curricula for professionals in the fields of education and social welfare have been approved and are in force.**  (Activities: Curricula and professional qualification modification) | | | | | |
| OPI 2.1 Curricula that will be modernised is identified | 0 | yes | No |  |  |
| OPI 2.2 Modernised and new curricula developed and approved | 0 | 5 curricula updated in social welfare, 1 in education sector and 2 new curricula in education sector | 0 |  |  |
| OPI 2.3 85% of approved curricula opened for enrolment of students | no | yes | No |  |  |
| OPI 2.4 Public awareness campaign highlighting new possibilities and positive changes in social care- and child protection studies and work environment carried out | no | yes | No |  |  |
| OPI 2.5 Target groups selected | no | yes | No |  |  |
| OPI 2.6 Campaign reach measured | no | yes | No |  |  |
| OPI 2.7 Campaign success evaluated | no | yes | No |  |  |
| **Output 2.2 Professionals in the fields of education and social welfare have received complementary training according to new curricula.**  (Activities: Training and counselling system; In-service training for professionals in the education sector) | | | | | |
| OPI 2.8 Complementary training modules developed | 0 | 15 modules developed | 0 |  |  |
| OPI 2.9 In-service training modules that will be developed mapped | no | yes | No |  |  |
| OPI 2.10 Training modules developed | no | yes | No |  |  |
| OPI 2.11 Trainers trained on new modules | no | yes | No |  |  |
| OPI 2.12 / Core Indicator: CC\_CI\_1 Professionals trained | 0 | 10 000 | 0 |  |  |
| OPI 2.13 Child welfare, social work and education sector training participants identified | no | yes | No |  |  |
| OPI 2.14 Regional and sector-based training plan and schedule with communication plan developed | no | yes | No |  |  |
| OPI 2.15 Feedback from course participants acquired | no | yes | No |  |  |
| **Output 2.3 A support/counselling system for social sector workers has been developed and is operational.**  (Activity: Training and counselling system) | | | | | |
| OPI 2.16 Support / counselling system for social sector workers developed | no | yes | No |  |  |
| OPI 2.17 Needs of support / counselling services at local level mapped | no | yes | No |  |  |
| OPI 2.18 Local level support and networking structure envisaged | no | yes | No |  |  |
| OPI 2.19 Support / counselling system for social sector workers in local governments piloted. | no | yes | No |  |  |
| **Output 3.1 Civil society competence building activities carried out.**  (Activity: Building civil society competence, raising public awareness, and disseminating information on social innovation) | | | | | |
| OPI 3.1 Action plan for civil society competence building activities, including target group mapping | no | yes | no |  |  |
| OPI 3.2 Number of civil society competence building activities carried out for communities, organisations, and individuals, including people from different cultural and linguistic backgrounds | 0 | 14 (this number includes 2 social innovation hackathons, 2 social innovation incubation programmes, 2 training programmes, 2 workshops, 6 study visits for organisations, communities, and individuals) | 0 |  |  |
| OPI 3.3 Feedback by participants on the civil society competence building activities. | 0 | 70% of respondents are satisfied with the activity they participated in | 0 |  |  |
| **Output 3.2 A set of social innovation training and information materials created, published, and disseminated.**  (Activity: Building civil society competence, raising public awareness, and disseminating information on social innovation) | | | | | |
| OPI 3.4 Action plan for the preparation of social innovation training and information materials, including target group mapping | no | yes | no |  |  |
| OPI 3.5 Number of social innovation, training and information materials for organisations, communities and individuals, including people from different cultural and linguistic backgrounds | 0 | 5 (Includes 1 podcast series, 1 broadcast series, 1 online training programme, 1 handbook on social innovation, 1 systematised collection of social innovation examples in Estonia | 0 |  |  |
| OPI 3.6 Expert opinion on the materials | 0 | 2 | 0 |  |  |
| OPI 3.7 Feedback on the materials | 0 | 30% of NFCS newsletter subscribers have viewed/listened to the materials and are satisfied with the materials | 0 |  |  |
| **Output 3.3 Volunteers are trained.**  (Activity: Inclusion of volunteers in the integration activities) | | | | | |
| OPI 3.8: / Core indicator CIV\_CI\_3: Number of trained volunteers | 0 | 3000 | 0 |  |  |
| OPI 3.9: / Core indicator CIV\_CI\_3: Number of trained volunteer leaders | 0 | 100 | 0 |  |  |
| OPI 3.10: Percentage of volunteers willing to continue volunteering in the future | 0 | 40% | 0 |  |  |

The year 2024 was primarily focused on organisational matters, as well as the preparation and detailed planning of activities. Consequently, almost no indicator achievements can be reported for this period, except for OPI 1.9 (please see the information on component 3 below). During 2024, PCO-s started the development of the conditions for implementing programme component activities. These serve as a framework for achieving the outcomes and outputs of the support measure. For further details, please refer to section 5.1.

Programme component 1 “Cultural and linguistic integration”

In 2024, Component 1 focused on personnel recruitment, the elaboration of the conditions for implementing the component's activities, and the preparation of a detailed action plan and budget for 2025.

Within the media literacy activity (linked to Output 1.4), key activities included learning about the target audience (including secondary research based on Public opinion monitoring survey (EST “Avaliku arvamuse seireuuring”) from December 2023 and March 2024 commissioned by the Government Office, conducting in-depth interviews with librarians and experts, who work with project target audience, as well as observing target audience during public events in Narva), forming partnerships, developing a librarian training programme, mapping existing literature and experts in the field, designing services and visuals for communicating the project.

Within the activity 1 **“**Preparation of digital transformation in the field of integration”**,** activity 2 “Inclusion of volunteers in the integration activities” and activity 4 “Activities introducing the Estonian cultural space” interviews and meetings with several stakeholders took place in order to map the needs, prioritizes and avoid overlapping activities. Different scenarios of activity planning were discussed. Preparation of public procurement procedures is ongoing. Within activity 3 "Development and implementation of a counselling and information system" preparation of activities will start at 2025 when project manager joins the team.

Programme component 2 "Strengthening the social-and child protection services"

In 2024, Component 2 focused on personnel recruitment, the elaboration of the conditions for the implementation of the activities of the component, and the elaboration of a detailed action plan and budget for 2025. Furthermore, the establishment of contacts with component partners was initiated, and discussions concerning the establishment of a unified qualification system were undertaken. Additionally, several meetings were held with organizations focused on the integration of migrants, in order to assess the needs for developing a programme to integrate migrants into the social sector workforce.

Programme component 3 “Increasing multicultural competence in the education sector”

In 2024 Component 3 concentrated on the elaboration of the conditions and partnership agreements for the implementation of the activities of the component, as well as on the elaboration of a detailed action plan and budget for 2025. In addition, in collaboration with partner universities, the formulation of principles arising from the programme's theme was undertaken: *culturally responsive teaching* (CRT) and *language-aware subject instruction.*

In component 3 an opening seminar was held on September 10, 2024**.** The seminar brought together representatives from the Ministry of Education and Research, Estonian Education and Youth Board, the Estonian Language Institute, University of Tartu, and Tallinn University to discuss on culturally sensitive and language-aware teaching principles in order to establish a unified approach.

In addition to the opening seminar, several meaningful online meetings took place from September to December between the Ministry of Education, programme implementer, and representatives of the University of Tartu and Tallinn University to discuss the activities and clarify the funding conditions.

**Activity: Informing, consulting and supporting parents, incl. parents from different cultural and linguistic backgrounds (linked to output 1.3 and OPI 1.9)**

To effectively plan activities aimed at supporting the integration of non-Estonian-speaking parents into Estonian society, a mapping of activities and studies previously carried out in Estonia by various stakeholders was initiated. The studies reviewed provided valuable insights into how to effectively assist non-Estonian-speaking parents in understanding and supporting their children's educational needs.

Over several months, the meetings were held with various stakeholders experienced in supporting non-Estonian-speaking parents. During these meetings, the main barriers of integration and social inclusion in Estonia today were analysed and answers were sought as to how we could facilitate this process. One of the primary concerns identified is the linguistic gap, where children have a better understanding of Estonian language than their parents. Additionally, the increasing number of Ukrainian war refugees has introduced further social tensions. The transition to Estonian-language education has further amplified the need for parental support.

The discussions revealed that parents need comprehensive information about school requirements, educational options, assessment principles, and support services. This knowledge helps parents better understand and support their children’s development. Engaging parents and raising their awareness is one of the programme´s main priorities to create a sense of security and confidence for parents in changing circumstances.

In summary, a strong foundation has been established for further planning and implementation of activities for parents, based on meaningful discussions, evidence-based approaches, and collaboration with stakeholders.

As a result a pilot awareness raising programme for parents will be conducted in Viimsi municipality at the beginning of 2025. Prior to this, a focus group interview titled *"Experiences and Needs of Non-Estonian Native Language Parents in the Viimsi Municipal Education System"* was carried out. By December 2024, a report titled *"Adaptation of Non-Native Language Children to Estonian Schools"* (Qualitative Focus Group Study) was completed. This mapped out parents’ concerns, challenges and needs. It helps us design a more targeted and effective programme for parents.

As a result, developing a format for a parental development programme has begun. In collaboration with the University of Tartu’s Narva College, a highly effective programme for parents, tailored exactly to their needs, is planned to be designed. Additionally, a feedback questionnaire will be developed as part of this effort.

Programme component 4 “Strengthening civil society through social innovation”

The primary focus of component 4 in 2024 was on personnel recruitment, the elaboration and enforcement of the conditions for the implementation of the activities of the component, and the elaboration of a detailed action plan and budget for 2025. Detailed processes of activities were prepared, including the mapping of relevant parties to be involved in various ways (including parties to be included in market research for procurements). The preparatory phase for the procurements of services has been initiated. Project personnel participated at national and international social innovation-related events. Action plan for civil society competence building activities, including target group mapping, **OPI 3.1**, was created and currently reflects the initial mapping of the target groups, development needs, activities, competences to be developed and possible expected results of the sub-activities. The action plan will be supplemented on an ongoing basis with more detailed mappings and content of the sub-activities. The action plan for the preparation of social innovation training and information materials, including target group mapping, **OPI 3.4**, was created and currently reflects the initial mapping and will be updated on an ongoing basis with more detailed mapping and content of sub-activities.

|  |
| --- |
| *For each outcome, provide here additional narrative information:*  *Description of achievements in 20xx of outcome indicators measured against baseline and target values and reflecting quantitative and qualitative dimensions of the achievement*  *Critical and transparent assessment of outcome achievement or assessment of likelihood to achieve the outcomes, if the outcome is not yet documentable*  *If feasible, present information on direct and indirect, positive and negative and unintended effects of the SM*  *Inform on progress of the implementation of cross-cutting themes (social inclusion and climate change mitigation/adaptation) based on the monitoring results.*  *Relate the results of the SM to the national political, economic and social development trends and targets as described in your country strategy and the European Semester Country Reports.* |

## 4.2 Status of implementation

### 4.2.1 Update of implementation schedule

|  |  |  |
| --- | --- | --- |
| Has the detailed implementation schedule (as originally submitted with the SM Proposal) for the remaining SM duration been adjusted in the reporting period? | | Yes No |
| If yes, the new, updated implementation schedule is in Annex: |  | |

|  |
| --- |
| *Provide the reason for the adjustments (if any).* |

### 4.2.2 Procurements

|  |
| --- |
| *Annex to this report the procurement plan submitted with the last Reimbursement Request. If in the previous reporting period no Reimbursement Request was submitted, update the procurement plan according to latest information.*  *Please describe the tenders, for which the contract was awarded during the reporting period. In particular, the following information is requested:*  *Justification if non-competitive procedures were used*  *Explanation if bids were rejected*  *Explanation if there was only one bid*  *Explanation and measures to be taken in case of major differences between the estimated and actual contract value*  *Explanation in case of important delays*  *Information on any suspected irregularities during the tender process*  *Please explain also if any tender had to be repeated or cancelled during the reporting period. Finally, inform about any contracts that were extended or whose contract value was increased during the reporting period.* |

The updated procurement plan is attached (Annex 1).

### 4.2.3 Communication activities

|  |
| --- |
| *Provide information on communication measures undertaken in the reporting period. Inform also about show cases or success stories, which could be interesting for the communication in CH.*  *If the planned communication activities described in the SM Proposal have been adjusted in the reporting period, inform about these modifications.*  *Refer to the “Communication and Information Manual” for practical guidance and requirements related to communication.* |

The webpage of the Swiss contribution was created on the NCU`s webpage (<https://rtk.ee/en/Swiss-Estonian-cooperation-programme#2022-2029-period>) and PO’s webpage (<https://kul.ee/kultuuriline-mitmekesisus-ja-loimumine/loimumine/sveitsi-eesti-koostooprogramm>). Information about the activities is also presented on the webpages PCOs, implementers and partners:

* <https://www.hm.ee/ministeerium-uudised-ja-kontakt/euroopa-liit-ja-rahvusvaheline-koostoo/regionaalne-koostoo>
* <https://www.siseministeerium.ee/sveitsi-eesti-koostooprogramm-sotsiaalse-kaasatuse-toetamine>
* <https://harno.ee/stipendiumid-ja-toetused/muud-toetusmeetmed/mitmekultuurilises-klassiruumis-opetamine-ja-oppimine>
* <https://kysk.ee/taotlejale/vabauhenduste-arendamine/sveitsi-eesti-kysk/>
* <https://www.rara.ee/raamatukogudele/meedia-ja-digipadevuse-arendamine/>

The support measure opening event “Cohesive Estonian society – how do we create it together?” took place on 17 October 2024 in the Narva Town Hall. There were 75 participants from different organisations (ministries, academia, foundations and associations, local governments, etc.). At the opening event, the challenges and opportunities in the field of integration were discussed, experiences from Estonia and Switzerland were presented, and inspiring stories were shared. The opening remarks were given by the Minister of Culture, Ms Heidy Purga, the Ambassador of Swiss Confederation, Mr Martin Michelet, and the Mayor of Narva, Mr Jaan Toots. Prof. Dr. Eveline Ammann Dula, a representative of the Bern University of Applied Sciences, presented the Swiss experience and challenges in the field of social inclusion. Ms. Triin Vihalemm, a professor of communication research at the University of Tartu, spoke about the barriers and drivers of multicultural relationship building, giving examples based on the 2023 Integration Monitoring. In a panel discussion, Ms Dula and Ms Vihalemm, together with writer Valdur Mikita and musician and music teacher Ruslan Trochynskyi, reflected on how to open the borders between parallel worlds. Inspiring stories were shared by Urve Aja, head of teacher training department at Narva College of the University of Tartu, Sigrid Solnik, head of Estonian programmes at the Estonian Refugee Council, Dan Prits, leader of the social enterprise Köömen, and Olesja Lagašina, editor-in-chief of the Russian-language business portal Delovõje Vedomosti.

The event was filmed <https://www.youtube.com/watch?v=OohK9aHPGsg&t=6246s> and a photo gallery produced <https://flickr.com/photos/kultuuriministeerium/albums/72177720321280347/>. Before and after the event, press releases were issued to the main media outlets and social media channels. Other events, such as the Steering Committee meeting, have been also covered through social media posts.

The article introducing the support measure was published on the blog of the Ministry of Culture called "Kuva" (<https://kul.ee/uudised/sveitsi-eesti-koostooprogramm-koos-sidusama-uhiskonna-poole>). The blog is publicly available on the Ministry's website, and the article was also sent to the press list and blog subscribers.

When a specific activity within the support measure is targeted at a particular, narrower target group, the communication efforts are also tailored accordingly. This means that information about the activity is shared primarily through channels and formats that effectively reach and engage the intended audience, ensuring that the message is relevant and accessible for those it is intended to benefit. For example, the National Library disseminates information about its activities through newsletters and journals aimed specifically at libraries.

Communication activities are embedded in annual institutional work plans, making them an integral part of the implementers' work, and in many cases there are dedicated staff responsible for this.

## 4.3 Beneficiaries

|  |
| --- |
| *If new information on beneficiaries (e.g. government agency, ministry, municipality, NGO, general population, specific group of people, private sector etc.). became available during the reporting period (e.g. due to the approval of a programme component during the reporting period), provide a description of all beneficiaries. Update the list on implementation locations (see annex)* |

Programme component 1 “Cultural and linguistic integration”

No new information at this point.

Programme component 2 "Strengthening the social-and child protection services"

No new information at this point. The direct beneficiaries are current and future social sector workers. The indirect beneficiaries will be children and families living in Estonia, as well as adults in need of social welfare services.

Programme component 3 “Increasing multicultural competence in the education sector”

No new information at this point.

Programme component 4 “Strengthening civil society through social innovation”

No specific new information on beneficiaries became available during the reporting period.

## 4.4 Swiss Support Measure Partners

|  |
| --- |
| *List all Swiss SM partners and describe the collaboration and the exchange of know-how during the reporting period.* |

The Partnership Agreement between the Programme Operator, the Ministry of Culture, and Bern University of Applied Sciences was signed on 24 September 2024. The agreement, valued at EUR 399,980.00, aims to enhance cooperation and bilateral relations between partners through workshops, study trips, and other joint activities.

In 2024, kick-off meetings for joint planning and development took place in all components of the support measure. As a result, a comprehensive action plan for 2025 was developed. More than 12 online workshops are planned across three components in 2025, each tailored to specific themes connected to the goals of the support measure. This format enables a broad participation at a lower cost and enable exchange, in order to have a good basis for a more targeted study trips or expert exchange in the following years. Component 2 will have a study trip of Estonian experts to Switzerland. The action plan for 2024-2025 is attached (Annex 3).

The expert from the Bern University of Applied Sciences, Prof. Dr. Eveline Ammann Dula, contributed to the opening event of the support measure with a presentation on Switzerland's experiences and the challenges they face in enhancing social inclusion.

It is worth mentioning that the partnership already extends beyond the support measure, as partners actively exchange information on publications and events taking place outside the scope of the programme (for example <https://www.ifsw.org/book-launch-social-work-as-a-global-profession-online/>, <https://integrationconference.ee/en/>).

## 4.5 Products and services supplied by Swiss contractors

|  |
| --- |
| *List the products and services supplied by Swiss contractors (or sub-contractors) in the frame of the SM during the reporting period in the table below (table to be completed over the years). A (sub-) contractor is considered to be Swiss if either its headquarter is based in Switzerland or it has a production facility in Switzerland, which was involved in fulfilling the contract.*  *In case of Programmes, structure the table according to Programme Components.* |

|  |  |  |
| --- | --- | --- |
| Short description of products/services/works supplied | Value of supplied products/ services/ works in the reporting period[CHF] | Name of the Swiss contractor involved |
| Programme component 1 “Cultural and linguistic integration” | | |
| No such products and services |  |  |
| Programme component 2 "Strengthening the social-and child protection services" | | |
| No such products and services |  |  |
| Programme component 3 “Increasing multicultural competence in the education sector” | | |
| No such products and services |  |  |
| Programme component 4 “Strengthening civil society through social innovation” | | |
| No such products and services |  |  |

# Support Measure management

## 5.1 Organisational level

|  |
| --- |
| *Provide information on human resources and issues on the organisational level that affected the management of the SM.* |

The Support Measure Agreement between SDC and NCU was signed on 31 May 2024. An important organisational milestone followed with the entry into force of Estonian national legislation on 1 August 2024. This legislation defines the conditions, procedures and roles for using the support provided by the cooperation programme at the national level. The Support Measure Implementation Agreement between NCU and PO was signed on 19 November 2024. The next key step is the adoption of conditions for the implementation of the activities of the programme components. These conditions include, among other things, a detailed description of the activities to be carried out and the indicators to be achieved, specified for each component and implementer. The first conditions were approved for Component 4 “Strengthening civil society through social innovation” by an agreement signed between the Minister of the Interior (PCO) and the implementer (NFCS).

Steering Committee was established on 10 October 2024 and consists of representatives from SCO, NCU, PO, and PCOs. Its role is to monitor the progress of the support measure's implementation, discuss challenges and possible solutions, and approve necessary modifications.

For ongoing monitoring and internal steering of the support measure the Task Force was formed on 27 November 2024. It consists of representatives from NCU, PO, PCOs and implementers. In 2024 a written procedure was conducted to formally approve the Swiss partner's action plan.

In addition to the formal meetings of the established committees, the NCU regularly leads informal meetings to exchange information and discuss issues related to the cooperation programme.

The year 2024 was dedicated to the recruitment and filling of programme, component and project managers positions. The information is presented below.

Programme Operator

On 29 April 2024, the new Programme Coordinator, Olga Gnezdovski, took up her post at the MoC

Programme component 1

Programme component operator (MoC): Keit Spiegel joined the MoC at the beginning of June 2024 as Head of the Department of Cultural Diversity, including responsibility for the role of the PCO.

Implementer (INSA): In August 2024 Käthlin Maruste started as the project manager for the activity 1 “Preparation of digital transformation in the field of integration”, in October 2024 Õnne Liv Valberg started as the project manager for the activity 2 “Inclusion of volunteers in the integration activities”, in October 2024 Tiina Sergo started as the project manager for the activity 4 “Activities introducing the Estonian cultural space”. Other personnel will join in 2025.

Implementer (MoC) and partner (National Library of Estonia): On 4 April 2024, the new Project Manager, Anastassia Dratšova took up her post at the National Library of Estonia. She is supported by other employees of the library.

Programme component 2

Programme component operator (MoSA): Ülar Vaadumäe (Chief Specialist of External Resources).

Implementer (MoSA): In October 2024 Maarja Jõgioja (project manager at the Department of Social Welfare) and Liisa Otsak (project manager at the Department of Children and Families) joined the programme.

It was concluded that a partnership with the National Institute for Health Development and the Union of Child Welfare may not be the most feasible course of action at this time. For the creation of a complementary education/training system for child protection and social sector workers, training the specialists as well as providing a support/counselling system the MoSA will partner up with the Social Insurance Board and with Estonian Social Work Association. For curricula updates, the MoSA will engage universities and vocational schools as partners in a later phase of the activities (in the end of 2025 or at the beginning of 2026).

Programme component 3

Programme component operator (MoER): Taavi Kreitsmann (Chief Expert at MoER).

Implementer (HARNO): In May 2024 Marili Anso joined the programme (project manager at HARNO) and in November 2024 Kadi Hajetski joined the programme (project manager at HARNO)

Programme component 4

Programme component operator (MoI): Minna Harjo (adviser at the Citizenship Policy and Civil Society Department) and until 1 January 2025 Ave Osman (adviser at Foreign Financing Department).

Implementer (NFCS): Implementer (NFCS): Evelyn Valtin took up the position as Project Coordinator in June 2024. Sandra Paulus took up the position as Project Component Coordinator 1 in June. Elmo Puidet joined NFCS as Project Component Coordinator 2 in November. Maris Praats joined NFCS as Project Communication Specialist in December.

## 5.2 Steering Committees

|  |
| --- |
| *Provide information on Steering Committee meetings held during the reporting period and summarize the decisions taken, especially regarding SM modifications (including budget modifications and – in case of Programmes – approval of Programme Components.* |

The first SC meeting took place on 16 October 2024 in Narva, at the main office of the Integration Foundation. The key focus of the meeting was to decide on the minimum set of basic characteristics to be collected and the disaggregation to be done in indicators:

It was agreed that:

1. In the outcome indicators where target group is people from different cultural and linguistic backgrounds and the measurement unit is percent or number of participants, the minimum package of basic characteristics to be collected and along which disaggregation should be done is as follows:

* Mother tongue
* New immigrants
* Refugees, distinguishing Ukrainian refugees
* Gender

In the context of the given Support Measure, people from different cultural and linguistic backgrounds are considered as a disadvantaged target group, as they need to integrate into Estonian society in order to become fully engaged and active members of it.

1. In the outcome indicators where the target group is professionals and the measurement unit is the percentage of specialist or the number of participations, disaggregation will be done along the following sector:

* Professionals in the field of child welfare
* Professionals in the field of social work
* Professionals in the field of education, with a further breakdown into specific groups such as teachers, support staff, youth workers, etc
* Gender

In the context of the given Support Measure, professionals are considered as a non-disadvantaged target group.

1. For indicators where measurement unit is yes/no or the disaggregation mentioned in I and II is not possible, qualitative information should be included in the Annual Reports according to the context (content-wise description and examples).

Also, it was agreed that in justified cases also ethnic Estonians and Estonian speakers are allowed to participate in trainings and services implemented in the frames of intermediate outcome 1 and immediate outcomes 1a and 1b.

After the SC meeting the participants were also introduced to the services of the Integration Foundation and visited Narva Estonian Gymnasium.

The next SC meeting is scheduled to take place in February 2025.

## 5.3 Audits

|  |
| --- |
|  |

There were no audits carried out in 2024 in relation to the support measure.

## 5.4 Evaluation

|  |
| --- |
| *Inform about the main results of evaluations of the SM carried out during the reporting period (including key elements from the Management Responses). Inform also about the follow-up measures (planned to be) taken to address any detected shortcomings. In case of Programme, structure the information according to Programme Components.* |

There were no evaluations carried out in 2024 in relation to the support measure.

## 5.5 Monitoring

|  |
| --- |
| *Provide information on monitoring activities (for example site visits by the NCU, Intermediate Body or Programme Operator) during the reporting period. Give information on any findings which may jeopardize the successful implementation of the SM. In case of Programme, structure the information according to Programme Components.* |

According to the Swiss Regulations and national legislation, the NCU is responsible for monitoring. Various tools are used for monitoring, and it is carried out in cooperation with the Programme Operator, Component Operators, and the SCO. At the Support Measure level, the activities of the components are monitored through the Task Force, Steering Committee meetings, and Reimbursement Requests, while the achievement of indicators is tracked through Steering Committee meetings and Annual Support Measure Reports. The NCU also conducts risk-based on-the-spot controls. In 2024, no on-the-spot controls took place as the core activities of the components had not yet started.

Information on the implementation of activities is also exchanged on an ongoing basis through informal meetings and continuous communication between the relevant parties.

# Risk management

|  |
| --- |
| *Please update the overall risk assessment provided in the SM proposal by elaborating a short description of the following potential or already materializing risks and by suggesting mitigation measures:*   * *Development Risk* * *Security Risk* * *Fiduciary Risk* * *Financial Risk* * *Environmental Risk* * *Social Risk*   *Inform about and explain the developments and differences compared to the original risk analysis in the SM Proposal. Take into account the risks that were relevant during the reporting period as well as risks that recently occurred up until the moment of drafting this report.*  *For Programmes, focus on risks at the level of the Programme. In addition, specify in this section if there are any high risk Programme Components with specific risks and mitigation measures.*  *For further detailed instructions please refer to the instructions in the SM Proposal.* |

The State Shared Service Centre, that is the main managing, paying and coordinating authority for the most funds implemented in Estonia, conducts an annual risk assessment, which integrates most funds and involves all stakeholders. The risk assessment covers both management and control system risks as well as fraud risks. Based on the results of the risk assessment, additional mitigation measures are introduced for significant risks where possible, aiming to reduce the likelihood of their occurrence. These mitigation measures are linked to institutional work plans, making them a part of daily management. Twice a year, the institutions involved in the risk assessment provide the State Shared Service Centre with an update on the implementation of their mitigation measures, enabling timely responses and adjustments through additional actions.

The risks connected to the implementation of the cooperation programme have been assessed in the frames of the annual risk assessment mentioned above and also during the Task Force meeting held on 31 January 2025. Based on that the risk assessment provided in the SM proposal was updated. The updates are shown in colour in the table below and can be summarised as follows:

* The impact of the risk **“Risk that information about the SSIP activities does not reach intended target groups”** was assessed as one point higher. If information about the activities does not reach the target groups, it may hinder their participation, which in turn reduces the effectiveness of the measures. Therefore, the impact of this risk has been rated as **moderate** (3) rather than **low** (2).
* The impact of the risk **"Political risks"** was assessed as one point lower because agreements have already been reached on the objectives and outcomes, and the necessary agreements between countries have been signed. These agreements ensure that the support measure cannot radically change its direction, objectives, or outcomes. Therefore, the impact of this risk has been rated as **moderate** rather than **major**.
* The mitigation measures were also reviewed and supplemented with information on the status of implementation.

|  | **Risk** | **Impact** [1 – 5] | **Likelihood**  [1 – 5] | **Risk level** | **Mitigation measure(s)** (including information on status of implementation and responsibilities) |
| --- | --- | --- | --- | --- | --- |
| 1 | Risk that the activities do not meet the needs of the target groups | 4 | 2 | Low-Medium | Mapping of the needs of target groups (on the basis of relevant recent studies, surveys etc).  One focus in 2024 was the mapping of activities and studies previously carried out in Estonia by various stakeholders. This will be continued in 2025. |
| 2 | Risk that information about the SSIP activities does not reach intended target groups | 3 | 2 | Low-Medium | Designing of a comprehensive communication plan that takes into account the characteristics of different target groups.  Communication activities are planned as part of the annual institutional work plans and component action plans. Communication is an integral part of the implementers' work, and in many cases there are dedicated staff responsible for this. |
| 3 | Lack of trained experts to provide trainings and services (updating curricula etc) | 4 | 2 | Low-Medium | Co-operation between experts and organisations, so that activities would not take place at the same time.  Engaging international experts when needed. |
| 4 | Challenging time-frame of the support measure implementation | 4 | 3 | Medium-High | Consistent time-management, commitment of the support measure project team.  We aim to ensure that project teams have sufficient resources. In 2024, all involved actively contributed to this effort, so that the successful launch and implementation of thematic activities could start as soon as possible. |
| 5 | Fiduciary risk | 3 | 1 | Low | Applying of the rules and procedures of State Shared Service Centre that have been audited.  All institutions involved—whether programme operators, component operators, or implementers— have their own procedures and rules (like procurement rules, accounting regulations, administrative procedures etc.), which enable them to prevent fiduciary risk. |
| 6 | Financial risk (inflation, VAT rise, currency exchange fluctuation, irregularities in the use of funds) | 3 | 3 | Low-Medium | Operational financial monitoring, conservative financial planning, consultations with State Shared Service Centre. |
| 7 | Security risk (escalation of war in Ukraine, destabilisation of Russia, Russian hybrid aggression against Estonia) | 3 | 3 | Low-Medium | Consistent monitoring of the international situation. |
| 8 | Environmental risk | 1 | 1 | Low | The SSIP activities have no significant harm on the environment. |
| 9 | Management staff risk (not enough personnel, changes in staff or they are overloaded with other tasks) | 3 | 3 | Medium-Low | Honest communication with donors, quick response to needs that have occurred. Optimal planning of staff resources.  We aim to ensure that project teams have sufficient resources. In 2024, all involved actively contributed to this effort, so that the successful launch and implementation of thematic activities could start as soon as possible.  Institutions shall have procedures in place to ensure the smooth transfer of tasks and the proper storage of documents, thereby preserving institutional memory. |
| 10 | Procurement process complexity (donor involvement, donor approval process, irregularities in procurement procedures, failure of procurements) | 3 | 4 | Medium-High | Swift and good cooperation with donors, translating and providing them with materials as fast as possible; consultations with the procurement experts of the State Shared Service Centre.  Conducting market research before issuing the procurement. Informing potential bidders in advance about the upcoming procurement. |
| 11 | Political risks (changes is political priorities due to changes in the coalition or elections). | 3 | 1 | Low | Consistent monitoring of the internal, political situation, clear communication about the terms and conditions of the SSIP. |
| 12 | Operational risks (SSIP will be implemented by 4 ministries) | 3 | 3 | Medium-Low | Close cooperation and communication between the 4 ministries and the NCU.  For ongoing monitoring and internal steering of the support measure the Task Force was established. In addition to the formal meetings, the NCU regularly leads informal meetings to exchange information and discuss issues related to the cooperation programme. |
| Overall Risk Level SM | | | Medium-low | | |
| Overall Risk Description | | | The overall risk level is medium-low. The highest score risks are related to time-frame constraints and procurements. The SSIP is quite complex, involving different ministries and partners, but they have close cooperation and good communication. | | |

# Annexes

|  |
| --- |
| *List here all Annexes to this report.* |

| **#** | **Annex** |
| --- | --- |
| 1 | Updated procurement plan (excel file) |
| 2 | Updated overview of implementation locations |
| 3 | Action plan with the Swiss partner for 2024-2025 |
| 4 | Updated list of all Programme Components and characteristics |

**Annex 2: Overview of Implementation locations**

**General (Programme Management)**

| Location name | Address |
| --- | --- |
| Ministry of Culture | Suur-Karja street 23, city of Tallinn |
| Opening event and steering committee meeting in Narva | Narva |

**Programme Component 1 “Cultural and linguistic integration”**

| Location name | Address |
| --- | --- |
| Ministry of Culture | Suur-Karja street 23, Tallinn, 15076 |
| Integration Foundation | Linda 2, Narva 20309 |

**Programme Component 2 "Strengthening the social-and child protection services"**

| Location name | Address |
| --- | --- |
| Ministry of Social Affairs | Suur-Ameerika street 1, city of Tallinn |
| Social Insurance Board | Paldiski road 80, city of Tallinn |
| Estonian Social Work Association | Paldiski road 48A, city of Tallinn |

**Programme Component 3 “Increasing multicultural competence in the education sector”**

| Location name | Address |
| --- | --- |
| Ministry of Education and Research | Munga 18, city of Tartu, 50088 |
| Education and Youth Board | Lõõtsa 4, city of Tallinn, 11415 |

**Programme Component 4 “Strengthening civil society through social innovation”**

| Location name | Address |
| --- | --- |
| Ministry of the Interior | Pikk street 61, city of Tallinn |
| National Foundation of Civil Society | Vabaduse square 2, city of Viljandi |

**Annex 3: Action plan with the Swiss partner for 2024-2025**

*Pilt, millel on kujutatud Graafika, logo, sümbol, graafiline disain

Kirjeldus on genereeritud automaatselt*

**Annual Action Plan**

|  |  |
| --- | --- |
| Programme Name: | Supporting Social Inclusion (SSIP) |
| Programme Operator: | Ministry of Culture |
| Swiss Support Measure Partner: | Bern University of Applied Sciences |
| Action Plan for the period: | The present Action Plan covers the period from the beginning of the Agreement until 31.12.2025. |

|  |
| --- |
| **Summary** |
| Kick-off meetings for joint planning and development have taken place in all components.  These kick-off meetings have shown the need for a general introduction to transcultural competences as a common basis. Based on this, specific workshops are planned, tailored to the respective activities.  In all components, we will start with online workshops. This format enables a broad participation at a lower cost and enable exchange, in order to have a good basis for a more targeted exchange in more elaborate study trips or expert exchange in the following years. |

|  |  |
| --- | --- |
| **Programme Component 1:** | **Cultural and linguistic integration** |
| Programme Component Operator: | Ministry of Culture |
| Summary of the activities to be implemented during the period: | The first activities of this component aim at facilitating the ongoing work of the Integration Foundation (IF) as well as the National Library (RaRa) in the domain of cultural and linguistic integration with online workshops on the specific topics identified together in the kick-off meeting.   1. The first workshop will provide a common frame for all stakeholders, providing theoretical insights, methods, and best practices on trans-cultural competencies. 2. The second workshop will feature experts of the National Library and its network as well as on Swiss libraries. They will focus on their experiences on integration and media literacy projects, especially targeting migrant adults, particularly those affected by misinformation and disinformation. 3. The third workshop focuses on digital tools in multicultural contexts, highlighting Swiss experiences and best practices. It will address challenges by exploring our experiences and evaluating them critically, providing valuable first-hand insights for the stakeholders at and around IF. 4. The fourth workshop aligns with one of IF’s key priorities: establishing a voluntary system for integration, discussing best practices and challenges in a similar manner as in the second workshop. 5. The fifth workshop will establish a dialogue between IF and Swiss experts on peer-to-peer formats in (national) language learning. 6. IF outsources integration services throughout Estonia via tenders. Within the framework of the SSIP, they require insights on designing and tendering these services, understanding their life cycles, and exploring evaluation methods based on the experiences of Swiss partners, with a particular focus on best practices. |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| # | Activity | The general time frame of the activity | Start date and end date of the activity during the period | Remarks |
| 1.1 | **Kick-off workshop with Swiss Partner and Estonian** | 1,5 hrs. | 2nd October 2024 | Workshop preparation and development of Action Plan by Prof. Dr. Eveline Amman Dula and Aron Korozs |
| 1.2 | **Trans-Cultural Competencies:** Theoretical Insights and Best Practices | Approx. 2 hrs | Second Half of January 2025 | Expertise of the Institute for Social and Cultural Diversity  Prof. Dr. Eveline Ammann Dula & Aron Korozs |
| 1.3 | **Integration, Libraries, Media Literacy:** Experiences from Swiss Libraries | Approx. 2 hrs | February 2025 | Workshop with experts from the field: Multimondo or Livrechange |
| 1.4 | **Digital Tools for Integration for** Multicultural Contexts: Swiss Experiences and Challenges | Approx. 2 hrs | February 2025/March 2025 | Workshop with experts from the field using digital tools for integration: Swiss Red Cross |
| 1.5 | Establishing and **Managing a System of Volunteers**: Best Practices and Challenges from a Swiss Perspective | Approx. 2 hrs | March 2025 | Workshop with experts from the field, working with volunteers for facilitating integration: HEKS |
| 1.6 | P**eer-to-Peer Language Learning:** Insights from Swiss Experts | Approx. 2 hrs | April 2025 | Workshop with experts from the field, using peer-to-peer learning (FemmesTisch/Männertisch or Primano) |
| 1.7 | Designing and Evaluating **Social and Cultural Integration** Services | Approx. 2 hrs | May 2025/June 2025 | Workshop with experts in integration on a collective level  (Prof. Simone Gäumann) |
| 1.8 | Online Planning **Workshop for the Action Plan 2025-2026** | Approx. 1,5 hrs. | September 2025 | with Aron Korozs and Prof. Dr. Eveline Ammann Dula |

|  |  |
| --- | --- |
| **Programme Component 2:** | **Strengthening the social- and child protection services** |
| Programme Component Operator: | Ministry of Social Affairs |
| Summary of the activities to be implemented during the period: | In this component, we foresee a study trip of Estonian experts to Switzerland focusing on six themes currently relevant in their work:   1. Overall understanding of the **child protection system** in Switzerland. Specifically:    1. What is the national, cantonal and local frameworks for the training, quality, and professional system of child protection workers (how is it regulated, what aspects are mandated by legislation, what is mandatory, what is voluntary, who is responsible, and what roles do institutions have at different levels—e.g., funding, ensuring training opportunities, etc.)?    2. How is basic training (higher and vocational education) linked to further training and the professional system? How are competency models utilized? Is there a formal or informal career model for child protection workers? 2. Curriculum development with a special focus on **practical education of social and care workers** to ensure they are well-prepared for their respective fields.   Another focus should be on **innovative educational tools and methods in practical training** (e.g. virtual reality, one-on-one coaching, supervision). This thematic block should extend beyond tertiary education (with students) to include the ongoing **professional further education** of practitioners (in the Swiss context “certificate, master or diploma of advanced studies – CAS, MAS, DAS”), particularly in the field of child protection. Additionally, harmonizing child protection legislation with the relevant training/CAS curricula should be a key focus here.   1. Developing curricula to equip students and practitioners with the skills needed to work effectively **with diverse user groups, particularly migrants**. 2. Improving **access of refugees and migrants** to vocational **training and jobs in the social sector** (social work, care work), with a special focus on **professional** **language immersion** (preparation classes. diploma recognition etc.) 3. **Social sector employers and Social Work Associations** and other organisations **providing support systems for social workers** (e.g. supervision, peer-led or other supportive measures) and maintaining as well as monitoring employee well-being. 4. **Self-care** in the social sector and its thematization at the workplace and within the framework of basic training (higher and vocational education) and further education (management training).   In alignment with these themes, the Bern University of Applied Sciences (BFH) will design a comprehensive program involving various educational and training institutions, practitioners, and professional associations for a duration of **3-4 days**. |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| # | Activity | The general time frame of the activity | Start date and end date of the activity during the period | Remarks |
| 2.1 | Kick-off workshop | 1,5 hrs. | 05.11.2024 | Aron Korozs, Prof. Matthias von Bergen |
| 2.2 | Planning session study trip | 1,5 hrs. | End of January 2025 | Aron Korozs, Prof. Matthias von Bergen |
| 2.3 | Study Trip: Insights from Curriculum Development and Social Workers’ Associations in Switzerland | 3-4 days | April/May 2025 | 6 experts from Estonia    Responsibles:  Aron Korozs, Prof. Matthias von Bergen |
| 2.4 | Retrospective and evaluation of study trip | 1,5 hrs. | Shortly after study trip | Aron Korozs, Prof. Matthias von Bergen |
| 2.5 | Planning workshop 2026 | 2 hrs. | September 2025 | Aron Korozs, Prof. Dr. Matthias von Bergen |

|  |  |
| --- | --- |
| **Programme Component 3:** | **Increasing multicultural competence in the education sector** |
| Programme Component Operator: | Ministry of Education and Research |
| Summary of the activities to be implemented during the period: | In the first kick-off workshop in September 2024, five online workshops have been planned to take place between February and June 2025 with the aim of accompanying the start of the program and at the same time introducing stakeholders into the Swiss context. The following five priorities have been jointly identified:   1. We will start the first online workshop with contextualization and introduction to the Swiss context, specifically focusing on multiculturalism and diversity within the education sector. In this session, we will identify and discuss key parallels and differences so that we can build on these in the following years of the SSIP. 2. Additionally, we will explore the so-called formal “10th grade” and “bridge” programmes (*Brückenangebote*), targeting students who have completed their compulsory education but have not yet secured a place in a vocational training or higher secondary school. For students who are new to Switzerland, these programs often include intensive language courses and other support. Within the framework of SSIP, we suggest focusing on programmes especially targeting migrantised students. 3. In the third workshop, we will focus on the practical implementation of diversity and multiculturalism as well as their challenges and opportunities in a focus school, an aligned day school and school social work. 4. We will subsequently delve into the formal education sector, first highlighting the role, concepts and practices of Universities of Teacher Education (PHs) regarding diversity in teacher education, further Training as well as research. 5. The final activity will offer an in-depth look at diversity education for university personnel. This segment is designed to showcase best practices and strategies for equipping university staff with the skills and knowledge necessary to support a diverse student body effectively.   The program, in close collaboration with the Institute of Social and Cultural Diversity, is designed to provide a comprehensive understanding of how multiculturalism and diversity are addressed across different educational levels in Switzerland. By starting and concluding with the Institute’s expertise, we ensure a cohesive and well-rounded approach. The structure is thoughtfully crafted, beginning with essential contextualization and progressively delving into practical implications and programs.  In September, the experiences from these workshops will be reflected upon and used develop the action plan for the following year. |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| # | Activity | The general time frame of the activity | Start date and end date of the activity during the period | Remarks |
| 3.1 | **Kick-off workshop with Swiss Partner and Estonian** | 1,5 hrs. | 25. September 2024 | Workshop preparation and development of Action Plan by Dr. Luise Menzi and Aron Korózs |
| 3.2 | **Introduction to Multiculturalism and Diversity in Switzerland** | Approx. 2 hours | February 2025 | Online workshop, experts: Prof. Dr. Eveline Ammann Dula, Aron Korózs, Institute of Social and Cultural Diversity, Bern University of Applied Science |
| 3.3 | **Navigating Transition and Diversity in Switzerland** | Approx. 2 hrs. | March 2025 | Online workshop and exchange; practitioners from the “10th grade” programme “BVS Praxis und Integration (BPI)” of BFF Bern  and the *Brückenangebot* HEKS Kick Burgdorf |
| 3.4 | **Diversity in Schools in Switzerland**: Perspectives from Teachers and School Social Workers | Approx. 2 hrs. | March 2025 | Online workshop and exchange; representatives from a school, “day school” and from school social work |
| 3.5 | **Diversity in Teacher Training**: Education, Research, Further Training and Curriculum Development in Switzerland | Approx. 2 hrs. | April 2025 | Online workshop and exchange; experts of the University of Teacher Education Berne and/or Northwestern University of Teacher Education (PH Bern and/or FHNW) |
| 3.6 | Best Practices in **Diversity Education for University Personnel**: Unlearning Racism at the BFH | Approx. 2 hrs. | Early June 2025 | Online workshop, experts: Prof. Dr. Stefanie Duttweiler and Prof. Dr. Annina Tischhauser, Institute of Social and Cultural Diversity, Bern University of Applied Science |
| 3.7 | Online Planning **Workshop for the Action Plan 2025-2026** | Approx. 1,5 hrs. | September 2025 | with Aron Korózs (BFH) and Dr. Luise Menzi (BFH) |

|  |  |
| --- | --- |
| **Programme Component 4:** | **Strengthening civil society through social innovation** |
| Programme Component Operator: | Ministry of the Interior of the Republic of Estonia |
| Summary of the activities to be implemented during the period: | During the first of year, the programme should focus on developing a common understanding and definition of "social innovation", discussing key criteria of "socially innovative" practice especially within the context of Civil Society Organisations (CSOs) and setting up key criteria for the upcoming years with regard to possible project exchanges, study trips and the forthcoming manual of the National Foundation of Civil Society (NFCS). Another key focus of the NFCS is the organisation of Hackathons, which is thus also a focus topic of the First Action Plan of the present component. Therefore, we suggest two online workshops:  1) The first workshop will involve an exchange on Swiss experiences in organising Hackathons with experts from the BFH.  2) The second dialogue workshop will provide an overview of support mechanisms provided by state actors to civil society especially within the context of social innovation. Experts from both Estonia and Switzerland will discuss concepts, criteria, and impact measurement, and inductively establish a common working definition and criteria for selecting best practices in the upcoming SSIP years. This dialogue will already highlight projects that are considered innovative in both national contexts. A follow-up meeting could be organised in 2026.  Local partners of the NFCS will be involved in both events. It is recommended that the number of participants does not exceed 35. |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| # | Activity | The general time frame of the activity | Start date and end date of the activity during the period | Remarks |
| 4.1 | **Kick-off workshop with Swiss Partner and Estonian** | 1,5 hrs. | 30. September 2024 | Workshop preparation and development of Action Plan by Dr. Claske Dijkema and Aron Korozs |
| 4.2 | **Hackathons** (4SocialGood): Experiences from the Swiss Perspective | Approx. 2 hrs | January 2025 | Prof. Dr. Debra Hevenstone (BFH) and Prof. Dr. Oliver Hümbelin (BFH), project managers of the Hack4SocialGodd |
| 4.3 | Expert Workshop “**Social Innovation** and Civil Society in Estonia and Switzerland” | Approx. 2 hrs | March 2025 | experts tbd |
| 4.4. | Online Planning **Workshop for the Action Plan 2025-2026** | Approx. 1,5 hrs. | September 2025 | with Aron Korozs and Dr. Claske Dijkema |

**Annex 4: Updated list of all Programme Components and characteristics**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Programme Characteristics** | | | | | | | | | |
| *To be filled in by Programme Operator* | | | | | | | | | |
| **No** | **Programme Component Name** | **Swiss Contribution CHF** | **Specific Objective** | **Thematic Area** | **(in-country) Geographic Focus** | **Name Programme Component Operator** | **Type of entity** | **Planned duration** | |
| PSP/PA | maximum 40 characters | in CHF | according to Art. 2.2 Regulations | according to Art. 2.4 Regulations |  |  |  | Start | End |
| 2 | Programme Component 1 “Cultural and linguistic integration” | 5 592 127,22 | Migration / Public Safety | Migration & Integration | national coverage | Ministry of Culture | National administration | 01.06.24 | 31.08.28 |
| 3 | Programme Component 2 "Strengthening the social-and child protection services" | 5 385 678,58 | Migration / Public Safety | Migration & Integration | national coverage | Ministry of Social Affairs | National administration | 01.06.24 | 31.08.28 |
| 4 | Programme Component 3 “Increasing multicultural competence in the education sector” | 5 358 753,18 | Migration / Public Safety | Migration & Integration | national coverage | Ministry of Education and Research | National administration | 01.06.24 | 31.08.28 |
| 5 | Programme Component 4 “Strengthening civil society through social innovation.” | 997 624,10 | Migration / Public Safety | Migration & Integration | national coverage | Ministry of Interior | National administration | 01.06.24 | 31.08.28 |